



Obligated Projects Report

Fiscal Year (FY) 2023

(October 1, 2022 - September 30, 2023)



WATS

**Washtenaw Area
Transportation Study (WATS)**

The Fiscal Year (FY) 2023 Obligation Report is a federally required listing of all transportation projects that received federal transportation funds during federal FY 2023 (October 1, 2022 - September 30, 2023).

Transportation projects from local agencies across Washtenaw County are listed in this report along with transit agencies, such as People's Express and Ann Arbor Area Transportation Authority, along with projects in Washtenaw County by the Michigan Department of Transportation (MDOT).

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Southeast Michigan Council of Governments (SEMCOG) Obligation Report for Fiscal Year(s) : 2023

Fiscal Year	Job Type	Job #	County	FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblig. - Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Scheduled Obligation Date	Actual Obligation Date	S/TIP Exempt	
2023																															
Local MPO Based Constraints																															
Carbon Reduction - Tma																															
2023	Local	219132	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor	N 5th Ave	Various Locations City of Ann Arbor	0.00	Operation Improvements	DTE-Ann Arbor Streetlight LED Conversion	CON	Programmed	2023 - 2026	\$980,000		(\$980,000)	\$0	\$0						CRU	Road/Other	08/11/2023			
Carbon Reduction - Tma Total :																\$980,000		(\$980,000)	\$0	\$0											
HIP - TMA																															
2023	Local	205642	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Saline	Clark St	Clark St. Harris to Maple	0.31	Reconstruction	Remove pavement, complete base repairs, resurface with other related work	CON	Active	2023 - 2026	\$15,000	\$15,000	\$0	\$0	\$0					2023	HIPU	Road/Other	02/10/2023	01/27/2023		
2023	Local	205643	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ypsilanti	N Huron River Dr	Huron River Dr. from Cornell Road to Leforge Road	0.59	Reconstruction	Road Reconstruction	CON	Active	2023 - 2026	\$120,033	\$120,033	\$0	\$0	\$0					2023	HIPU	Road/Other	02/10/2023	02/06/2023		
2023	Local	213431	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	W Michigan Ave	Michigan Ave. I-94 WB off ramp to Hewitt Rd.	0.46	Road Rehabilitation	Road Rehabilitation	CON	Active	2023 - 2026	\$145,693	\$88,835	(\$56,858)	\$0	\$0					2023	HIPU	Road/Other	12/09/2022	12/16/2022		
2023	Local	213431	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	W Michigan Ave	Michigan Ave. I-94 WB off ramp to Hewitt Rd.	0.46	Road Rehabilitation	Road Rehabilitation	CON	Active	2023 - 2026	\$1,028,113	\$1,028,113	\$0	\$0	\$0					2023	HICU	Road/Other	12/09/2022	12/16/2022		
2023	Local	214011	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	North Territorial Rd	from west of Dexter Townhall Road to Toma Road, Washtenaw Co.	1.08	Traffic Safety	Vertical curve modification, intersection left turn lane, centerline rumble	CON	Active	2023 - 2026	\$115,000	\$109,383	(\$5,617)	\$0	\$0					2023	HIPU	Road/Other	08/28/2023	09/01/2023		
2023	Local	214205	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor	Hill St	Hill Street from South Fifth Avenue to Forest	0.98	Road Rehabilitation	Road Rehabilitation	CON	Active	2023 - 2026	\$760,000	\$760,000	\$0	\$0	\$0					2023	HICU	Road/Other	03/10/2023	02/23/2023		
HIP - TMA Total :																\$2,183,839	\$2,121,364	(\$62,475)	\$0	\$0											
STP - Small MPO																															
2023	Local	205648	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	E Huron River Dr	Huron River Dr. from Hospital entrance to Hogback	0.56	Road Capital Preventive Maintenance	PM	CON	Programmed	2023 - 2026	\$0		\$0	\$0	\$0						MXE	Road/Other	04/07/2023			
2023	Local	205651	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Main St	Main St. East Shore Drive to 8 Mile Road	0.60	Road Rehabilitation	Mill and resurface the existing roadway surface	CON	Programmed	2023 - 2026	\$0		\$0	\$0	\$0						MXE	Road/Other	05/01/2023			
2023	Local	214011	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	North Territorial Rd	from west of Dexter Townhall Road to Toma Road, Washtenaw Co.	1.08	Traffic Safety	Vertical curve modification, intersection left turn lane, centerline rumble	CON	Active	2023 - 2026	\$689,372	\$689,340	(\$32)	\$0	\$0					2023	STUL	Road/Other	08/28/2023	09/01/2023		
STP - Small MPO Total :																\$689,372	\$689,340	(\$32)	\$0	\$0											
STP - TMA																															
2023	Local	205638	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Carpenter Rd	Carpenter from N. Textile to Ellsworth	1.16	Road Rehabilitation	Rehabilitate roadway	CON	Active	2023 - 2026	\$823,449	\$1,218,420	\$394,971	\$0	\$0					2023	STU	Road/Other	12/14/2022	12/16/2022		



Southeast Michigan Council of Governments (SEMCOG) Obligation Report for Fiscal Year(s) : 2023

Fiscal Year	Job Type	Job #	County	FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblig. - Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Scheduled Obligation Date	Actual Obligation Date	S/TIP Exempt	
2023	Local	205642	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Saline	Clark St	Clark St. Harris to Maple	0.31	Reconstruction	Remove pavement, complete base repairs, resurface with other related work	CON	Active	2023 - 2026	\$478,589	\$492,255	\$13,666	\$0	\$0					2023	STU	Road/Other	02/10/2023	01/27/2023		
2023	Local	205643	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ypsilanti	N Huron River Dr	Huron River Dr. from Cornell Road to Leforge Road	0.59	Reconstruction	Road Reconstruction	CON	Active	2023 - 2026	\$2,143,864	\$2,428,108	\$284,244	\$0	\$0					2023	STU	Road/Other	02/10/2023	02/06/2023		
2023	Local	205648	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	E Huron River Dr	Huron River Dr. from Hospital entrance to Hogback	0.56	Road Capital Preventive Maintenance	PM	CON	Programmed	2023 - 2026	\$0		\$0	\$0	\$0						MXE	Road/Other	04/07/2023			
2023	Local	210417	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor	S State St	from S University Ave to Granger Avenue	0.75	Road Rehabilitation	Road Rehabilitation	CON	Active	2023 - 2026	\$983,663	\$1,254,134	\$270,471	\$0	\$0					2023	STU	Road/Other	03/10/2023	02/24/2023		
2023	Local	211204	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor	W Ellsworth Rd	Ellsworth Rd.	2.01	Road Capital Preventive Maintenance	Road Rehabilitation	CON	Programmed	2023 - 2026	\$0		\$0	\$0	\$0						MXE	Road/Other	05/04/2023			
2023	Local	214011	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	North Territorial Rd	from west of Dexter Townhall Road to Toma Road, Washtenaw Co.	1.08	Traffic Safety	Vertical curve modification, intersection left turn lane, centerline rumble	CON	Active	2023 - 2026	\$116,295	\$116,295	\$0	\$0	\$0					2023	STU	Road/Other	08/28/2023	09/01/2023		
STP - TMA Total :																\$4,545,860	\$5,509,212	\$963,352	\$0	\$0											
Stp Flex - Small Mpo																															
2023	Local	205651	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Main St	Main St. East Shore Drive to 8 Mile Road	0.60	Road Rehabilitation	Mill and resurface the existing roadway surface	CON	Programmed	2023 - 2026	\$0		\$0	\$0	\$0						MXE	Road/Other	05/01/2023			
Stp Flex - Small Mpo Total :																\$0	\$0	\$0	\$0												
Stp Flex - Tma																															
2023	Local	205642	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Saline	Clark St	Clark St. Harris to Maple	0.31	Reconstruction	Remove pavement, complete base repairs, resurface with other related work	CON	Active	2023 - 2026	\$6,885	\$6,885	\$0	\$0	\$0					2023	ST	Road/Other	02/10/2023	01/27/2023		
2023	Local	205643	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ypsilanti	N Huron River Dr	Huron River Dr. from Cornell Road to Leforge Road	0.59	Reconstruction	Road Reconstruction	CON	Active	2023 - 2026	\$292,478	\$292,478	\$0	\$0	\$0					2023	ST	Road/Other	02/10/2023	02/06/2023		
2023	Local	210417	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor	S State St	from S University Ave to Granger Avenue	0.75	Road Rehabilitation	Road Rehabilitation	CON	Active	2023 - 2026	\$762,823	\$587,062	(\$175,761)	\$0	\$0					2023	ST	Road/Other	03/10/2023	02/24/2023		
Stp Flex - Tma Total :																\$1,062,186	\$886,425	(\$175,761)	\$0	\$0											
Transit - STP - TMA - Flex																															
2023	Multi-Modal	210489	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Washtenaw Ave. at Summit	0.00	SP1305	FY2023 STU Capital Pedestrian Improvements	NI	Programmed	2023 - 2026	\$275,178		(\$275,178)	\$68,794							STU	SP1305	09/29/2023			
2023	Multi-Modal	218588	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Operating	Areawide	0.00	SP10	FY2023 Carbon Reduction - Operating	NI	Programmed	2023 - 2026	\$0		\$0	\$525,000							CRU	SP10	09/29/2023			



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2023	Multi-Modal	218588	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Operating	Areawide	0.00	3000	FY2023 Carbon Reduction - Operating	NI	Programmed	2023 - 2026	\$2,100,000		(\$2,100,000)	\$0						CRU	3000	09/29/2023																			
Transit - STP - TMA - Flex Total :																\$2,375,178		(\$2,375,178)	\$593,794																											
Transportation Alternatives - TMA																																														
2023	Local	216634	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Huron River Dr	Huron River Drive Delhi Metropark to Timberwood Lane	0.58	Roadside Facilities - Improve	shared-use path	CON	Programmed	2023 - 2026	\$37,500		(\$37,500)	\$0	\$0					TAU	Road/Other	04/07/2023																			
2023	Local	216663	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Huron River Dr	Huron River Drive, from Delhi Metropark to Timberwood Lane	1.33	Roadside Facilities - Improve	a 1.0 mile shared-use path and boardwalk	CON	Programmed	2023 - 2026	\$1,942,320		(\$1,942,320)	\$0	\$0					TAU	Road/Other	04/07/2023																			
Transportation Alternatives - TMA Total :																\$1,979,820		(\$1,979,820)	\$0	\$0																										
Local MPO Based Constraints Total :																\$13,816,255	\$9,206,342	(\$4,609,913)	\$593,794	\$0																										
Local Projects from Statewide Sources																																														
Bridge Bundle																																														
2023	Local	217817	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Dexter Chelsea Rd	Dexter-Chelsea Road over Letts Creek	0.00	Bridge Replacement	Superstructure Replacement	PES	Programmed	2023 - 2026	\$30,000		(\$30,000)	\$0	\$0					HIC	Road/Other	05/15/2023																			
Bridge Bundle Total :																\$30,000		(\$30,000)	\$0	\$0																										
CMAQ																																														
2023	Local	208628	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor	Citywide	Various Locations - City of Ann Arbor	6.34	ITS Applications	Communication Expansion and System Improvement Arterial Traffic Operations	CON	Active	2023 - 2026	\$1,271,381	\$1,359,548	\$88,167	\$0	\$0					2023	CPMG	Road/Other	08/11/2023	08/07/2023																	
2023	Local	211633	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Countywide	Various Locations - Washtenaw County	0.25	ITS Applications	Countywide Interconnect System enhancement	CON	Active	2023 - 2026	\$1,225,000	\$991,103	(\$233,897)	\$0	\$0					2023	CMG	Road/Other	04/03/2023	04/03/2023																	
2023	Local	211633	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Countywide	Various Locations - Washtenaw County	0.25	ITS Applications	Countywide Interconnect System enhancement	CON	Active	2023 - 2026	\$125,000	\$101,133	(\$23,867)	\$0	\$0					2023	CMG	CE	04/03/2023	04/03/2023																	
2023	Local	211642	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Plymouth Rd.	at Old Earhart, Earhart, Whitehall, Dixboro, Cherry Hill, Ford, M-153	0.00	Traffic Safety	Signal optimization, modernization and actuation	CON	Active	2023 - 2026	\$48,000	\$42,783	(\$5,217)	\$0	\$0					2023	CMG	CE	04/07/2023	04/03/2023																	
2023	Local	211642	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Plymouth Rd.	at Old Earhart, Earhart, Whitehall, Dixboro, Cherry Hill, Ford, M-153	0.00	Traffic Safety	Signal optimization, modernization and actuation	CON	Active	2023 - 2026	\$487,358	\$434,386	(\$52,972)	\$0	\$0					2023	CMG	Road/Other	04/07/2023	04/03/2023																	
CMAQ Total :																\$3,156,739	\$2,928,953	(\$227,786)	\$0	\$0																										
Other																																														
2023	Local	205638	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Carpenter Rd	Carpenter from N. Textile to Ellsworth	1.16	Road Rehabilitation	Rehabilitate roadway	CON	Active	2023 - 2026	\$0		\$0	\$375,000	\$304,605					EDF	Road/Other	12/14/2022	12/16/2022																		



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Fiscal Year	Job Type	Job #	County	FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblig. - Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Scheduled Obligation Date	Actual Obligation Date	S/TIP Exempt		
2023	Local	219368	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	University Of Michigan	S University Ave	Various intersections in Ann Arbor	0.00	Traffic Safety	Deploy a network of smart intersections in Ann Arbor	NI	Programmed	2023 - 2026	\$9,859,240		(\$9,859,240)	\$0	\$0						RP	Road/Other	09/06/2023				
Other Total :																\$9,859,240		(\$9,859,240)	\$375,000	\$304,605												
Safety																																
2023	Local	214011	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	North Territorial Rd	from west of Dexter Townhall Road to Toma Road, Washtenaw Co.	1.08	Traffic Safety	Vertical curve modification, intersection left turn lane, centerline rumble	CON	Active	2023 - 2026	\$600,000	\$600,000	\$0	\$0	\$0					2023	HRRR	Road/Other	08/28/2023	09/01/2023			
2023	Local	215261	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	North Territorial Rd	from Mast Road to Webster Church Road, Washtenaw County	2.66	Traffic Safety	Left turn lanes, centerline rumble strips, curve delineation	CON	Active	2023 - 2026	\$587,394	\$587,394	\$0	\$0	\$0					2023	HSIP	Road/Other	06/12/2023	06/20/2023			
Safety Total :																\$1,187,394	\$1,187,394	\$0	\$0	\$0												
STP - Small Urban																																
2023	Local	208389	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Chelsea	W Middle St	POB just west of Hayes Street to POE 544 feet west of M-52	0.35	Road Rehabilitation	Resurface	CON	Active	2023 - 2026	\$138,597		(\$138,597)	\$0	\$0					2023	STUL	Road/Other	09/29/2023	09/14/2023			
STP - Small Urban Total :																\$138,597		(\$138,597)	\$0	\$0												
Stp Flex - Small Urban																																
2023	Local	208389	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Chelsea	W Middle St	POB just west of Hayes Street to POE 544 feet west of M-52	0.35	Road Rehabilitation	Resurface	CON	Active	2023 - 2026	\$236,403		(\$236,403)	\$0	\$0					2023	ST	Road/Other	09/29/2023	09/14/2023			
Stp Flex - Small Urban Total :																\$236,403		(\$236,403)	\$0	\$0												
Transportation Alternatives																																
2023	Local	216928	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ypsilanti	N Huron River Dr	North Huron River Drive from Cornell Street to Ann Street	0.62	New Facilities	Construction of new non-motorized pathway & new sidewalk	CON	Active	2023 - 2026	\$274,272	\$274,272	\$0	\$0	\$0					2023	TA	Road/Other	02/10/2023	02/14/2023			
Transportation Alternatives Total :																\$274,272	\$274,272	\$0	\$0	\$0												
Local Projects from Statewide Sources Total :																\$14,882,645	\$4,390,619	(\$10,492,026)	\$375,000	\$304,605												
Local RTF Based Constraint																																
STP - Rural/Flexible																																
2023	Local	205637	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	7 Mile Rd	7 Mile Road from Dixboro Road to Pontiac Trail	0.92	Road Capital Preventive Maintenance	Milling and One course Asphalt Overlay	CON	Programmed	2023 - 2026	\$0		\$0	\$0	\$0						MXE	Road/Other	05/02/2023				
2023	Local	214604	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	N Prospect St	Prospect Road	1.00	Road Capital Preventive Maintenance	Milland and One Course Asphalt Overlay	CON	Programmed	2023 - 2026	\$0		\$0	\$0	\$0						MXE	Road/Other	05/02/2023				
2023	Local	214634	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Whitmore Lake Rd	from Joy Road to North Territorial Road	2.60	Road Capital Preventive Maintenance	Mill and one course asphalt overlay	CON	Completed	2023 - 2026	\$804,234	\$691,467	(\$112,767)	\$0	\$0					2023	STL	Road/Other	11/30/2022	12/21/2022			
STP - Rural/Flexible Total :																\$804,234	\$691,467	(\$112,767)	\$0	\$0												



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TEDF Category D																																			
2023	Local	214634	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Whitmore Lake Rd from Joy Road to North Territorial Road		2.60	Road Capital Preventive Maintenance	Mill and one course asphalt overlay	CON	Completed	2023 - 2026	\$0		\$0	\$112,925	\$96,560						EDD	Road/Other	11/30/2022	12/21/2022						
TEDF Category D Total :																\$0		\$0	\$112,925	\$96,560															
Local RTF Based Constraint Total :																\$804,234	\$691,467	(\$112,767)	\$112,925	\$96,560															
MDOT Project Templates																																			
Bridge Replacement and Preservation																																			
2023	Trunkline	204943	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	MDOT	US-23 SB	4 structures on US-23 / M-14	0.00	Bridge CPM	Epoxy Overlay, Steel Repairs	CON	Active	2023 - 2026	\$4,710,542	\$4,699,734	(\$10,808)	\$1,044,549	\$1,042,152						BFP		07/21/2023	07/24/2023						
2023	Trunkline	208856	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	MDOT	US-23	Willow Road over US-23	0.00	Bridge Rehabilitation	Healer sealer, Substructure Repairs	CON	Active	2023 - 2026	\$324,270	\$116,679	(\$207,592)	\$71,906	\$25,873						BO		06/09/2023	06/20/2023						
2023	Trunkline	211427	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	MDOT	US-12BR	US-12 Business Route / M-17 over the Huron River	0.00	Bridge CPM	HMA overlay, sidewalk and curb patching.	CON	Completed	2023 - 2026	\$324,998	\$412,207	\$87,209	\$72,067	\$91,406						ST		01/12/2023	01/26/2023						
2023	Trunkline	215769	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	MDOT	US-23	Warren Road over over US-23	0.00	Bridge Replacement	Bridge Replacement	ROW	Active	2023 - 2026	\$777,575	\$777,575	\$0	\$172,425	\$172,425						BFP		06/06/2023	08/25/2023						
2023	Trunkline	215788	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	MDOT	US-23	Joy Road over US-23	0.00	Bridge Replacement	Bridge Replacement	ROW	Active	2023 - 2026	\$306,938	\$306,938	(\$1)	\$68,063	\$68,063						BFP		06/05/2023	08/25/2023						
Bridge Replacement and Preservation Total :																\$6,444,323	\$6,313,133	(\$131,190)	\$1,429,010	\$1,399,919															
Other																																			
2023	Trunkline	209147	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	MDOT	M-14 E	M-14, US-23 in Washtenaw County	15.68	ITS Applications	Install ITS Devices	PE	Active	2023 - 2026	\$327,400	\$272,079	(\$55,321)	\$72,600	\$60,333						NH,CRU		02/24/2023	05/12/2023						
Other Total :																\$327,400	\$272,079	(\$55,321)	\$72,600	\$60,333															
Road - Capital Preventive Maintenance																																			
2023	Trunkline	208665	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	MDOT	I-94	Parker to M-14	5.19	Road Capital Preventive Maintenance	Milling and single course overlay	PE	Active	2023 - 2026	\$1,800,000	\$1,800,000	\$0	\$200,000	\$200,000						IM		02/27/2023	07/24/2023						
2023	Trunkline	213473 *	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	MDOT	M-52	from US-12 to Austin Road	5.35	Road Capital Preventive Maintenance	Chip Seal with Fog Seal	CON	Active	2023 - 2026	\$436,670	\$452,543	\$15,873	\$96,830	\$100,350						ST		02/10/2023	03/01/2023						
2023	Trunkline	216795	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	MDOT	US-23	I-94 to M-14	7.13	Road Capital Preventive Maintenance	Mill and Resurface	CON	Active	2023 - 2026	\$3,698,353	\$3,999,100	\$300,747	\$820,098	\$886,789						NH		04/07/2023	04/24/2023						
Road - Capital Preventive Maintenance Total :																\$5,935,023	\$6,251,643	\$316,620	\$1,116,928	\$1,187,139															
Traffic & Safety																																			



Southeast Michigan Council of Governments (SEMCOG) Obligation Report for Fiscal Year(s) : 2023

Fiscal Year	Job Type	Job #	County	FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblig. - Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Scheduled Obligation Date	Actual Obligation Date	S/TIP Exempt	
2023	Trunkline	211818	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	MDOT	US-23 S	US-23 and M-14 Trilevel interchange ramps	0.39	Traffic Safety	High friction surface treatment	CON	Active	2023 - 2026	\$508,998	\$408,020	(\$100,978)	\$56,555	\$45,336					HSIP			01/06/2023	01/26/2023		
Traffic & Safety Total :																\$508,998	\$408,020	(\$100,978)	\$56,555	\$45,336											
MDOT Project Templates Total :																\$13,215,744	\$13,244,875	\$29,131	\$2,675,093	\$2,692,726											

Transit Project Categories 5307

2023	Multi-Modal	205878	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1206	FY21Transit Capital 5307 - Equip, Facilities, etc.	NI	Active	2023 - 2026	\$1,847,492	\$1,847,492	\$0	\$461,873	\$461,873					5307	SP1206	09/29/2023	12/21/2022	
2023	Multi-Modal	205878	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1408	FY21Transit Capital 5307 - Equip, Facilities, etc.	NI	Active	2023 - 2026	\$80,000	\$80,000	\$0	\$20,000	\$20,000					5307	SP1408	09/29/2023	12/21/2022	
2023	Multi-Modal	205878	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1410	FY21Transit Capital 5307 - Equip, Facilities, etc.	NI	Active	2023 - 2026	\$24,000	\$24,000	\$0	\$6,000	\$6,000					5307	SP1410	09/29/2023	12/21/2022	
2023	Multi-Modal	205878	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1403	FY21Transit Capital 5307 - Equip, Facilities, etc.	NI	Active	2023 - 2026	\$40,000	\$40,000	\$0	\$10,000	\$10,000					5307	SP1403	09/29/2023	12/21/2022	
2023	Multi-Modal	205878	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1207	FY21Transit Capital 5307 - Equip, Facilities, etc.	NI	Active	2023 - 2026	\$336,800	\$336,800	\$0	\$84,200	\$84,200					5307	SP1207	09/29/2023	12/21/2022	
2023	Multi-Modal	205878	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1404	FY21Transit Capital 5307 - Equip, Facilities, etc.	NI	Active	2023 - 2026	\$184,000	\$184,000	\$0	\$46,000	\$46,000					5307	SP1404	09/29/2023	12/21/2022	
2023	Multi-Modal	205878	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1409	FY21Transit Capital 5307 - Equip, Facilities, etc.	NI	Active	2023 - 2026	\$84,800	\$84,800	\$0	\$21,200	\$21,200					5307	SP1409	09/29/2023	12/21/2022	
2023	Multi-Modal	205911	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1206	Transit Capital FY22 Section 5307 Buses, Equip, Facilities, etc	NI	Active	2023 - 2026	\$865,691	\$865,691	\$0	\$216,423	\$216,423					5307	SP1206	09/29/2023	12/21/2022	
2023	Multi-Modal	205911	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1207	Transit Capital FY22 Section 5307 Buses, Equip, Facilities, etc	NI	Active	2023 - 2026	\$1,378,098	\$1,378,098	\$0	\$344,524	\$344,524					5307	SP1207	09/29/2023	12/21/2022	
2023	Multi-Modal	205911	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1403	Transit Capital FY22 Section 5307 Buses, Equip, Facilities, etc	NI	Active	2023 - 2026	\$32,000	\$32,000	\$0	\$8,000	\$8,000					5307	SP1403	09/29/2023	12/21/2022	
2023	Multi-Modal	205911	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1104	Transit Capital FY22 Section 5307 Buses, Equip, Facilities, etc	NI	Active	2023 - 2026	\$4,626,884	\$4,626,884	\$0	\$1,156,721	\$1,156,721					5307	SP1104	09/29/2023	12/21/2022	
2023	Multi-Modal	205911	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1101	Transit Capital FY22 Section 5307 Buses, Equip, Facilities, etc	NI	Active	2023 - 2026	\$440,000	\$440,000	\$0	\$110,000	\$110,000					5307	SP1101	09/29/2023	12/21/2022	
2023	Multi-Modal	205933	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1207	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc	NI	Programmed	2023 - 2026	\$1,680,000		(\$1,680,000)	\$420,000						5307	SP1207	09/29/2023		



Southeast Michigan Council of Governments (SEMCOG) Obligation Report for Fiscal Year(s) : 2023

Fiscal Year	Job Type	Job #	County	FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblig. - Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Scheduled Obligation Date	Actual Obligation Date	S/TIP Exempt	
2023	Multi-Modal	205933	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1404	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc	NI	Programmed	2023 - 2026	\$120,000		(\$120,000)	\$30,000							5307	SP1404	09/29/2023			
2023	Multi-Modal	205933	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1104	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc	NI	Programmed	2023 - 2026	\$2,628,068		(\$2,628,068)	\$657,017							5307	SP1104	09/29/2023			
2023	Multi-Modal	205933	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1206	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc	NI	Programmed	2023 - 2026	\$9,462,041		(\$9,462,041)	\$2,365,510							5307	SP1206	09/29/2023			
2023	Multi-Modal	205933	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1408	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc	NI	Programmed	2023 - 2026	\$84,800		(\$84,800)	\$21,200							5307	SP1408	09/29/2023			
2023	Multi-Modal	205933	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1801	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc	NI	Programmed	2023 - 2026	\$40,000		(\$40,000)	\$10,000							5307	SP1801	09/29/2023			
2023	Multi-Modal	205933	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1403	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc	NI	Programmed	2023 - 2026	\$32,000		(\$32,000)	\$8,000							5307	SP1403	09/29/2023			
2023	Multi-Modal	205933	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1101	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc	NI	Programmed	2023 - 2026	\$230,720		(\$230,720)	\$57,680							5307	SP1101	09/29/2023			
2023	Multi-Modal	205933	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1409	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc	NI	Programmed	2023 - 2026	\$30,163		(\$30,163)	\$7,541							5307	SP1409	09/29/2023			
2023	Multi-Modal	205933	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1802	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc	NI	Programmed	2023 - 2026	\$608,000		(\$608,000)	\$152,000							5307	SP1802	09/29/2023			
2023	Multi-Modal	205934	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Operating	Areawide	0.00	SP3000	Transit Operating Assistance 5307 Urban	NI	Programmed	2023 - 2026	\$2,458,210		(\$2,458,210)	\$0	\$0						5307	SP3000	09/29/2023			
2023	Multi-Modal	219551	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.00	1130	Transit Capital - FY22 5307	NI	Programmed	2023 - 2026	\$1,891,280		(\$1,891,280)	\$472,820							5307	1130	09/29/2023			
2023	Multi-Modal	219551	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.00	1140	Transit Capital - FY22 5307	NI	Programmed	2023 - 2026	\$2,191,662		(\$2,191,662)	\$547,915							5307	1140	09/29/2023			
2023	Multi-Modal	219551	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.00	1110	Transit Capital - FY22 5307	NI	Programmed	2023 - 2026	\$2,620,160		(\$2,620,160)	\$655,040							5307	1110	09/29/2023			
5307 Total :																\$34,016,869	\$9,939,765	(\$24,077,104)	\$7,889,664	\$2,484,941											
5310																															
2023	Multi-Modal	205914	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1811	Transit Capital 5310 Small Vehicles and Mob. Mgt.	NI	Active	2023 - 2026	\$32,000	\$32,000	\$0	\$8,000	\$8,000						5310	SP1811	09/29/2023	12/16/2022		
2023	Multi-Modal	205914	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1404	Transit Capital 5310 Small Vehicles and Mob. Mgt.	NI	Active	2023 - 2026	\$48,000	\$48,000	\$0	\$12,000	\$12,000						5310	SP1404	09/29/2023	12/16/2022		
2023	Multi-Modal	205914	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1801	Transit Capital 5310 Small Vehicles and Mob. Mgt.	NI	Active	2023 - 2026	\$16,000	\$16,000	\$0	\$4,000	\$4,000						5310	SP1801	09/29/2023	12/16/2022		



Southeast Michigan Council of Governments (SEMCOG) Obligation Report for Fiscal Year(s) : 2023

Fiscal Year	Job Type	Job #	County	FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblig. - Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Scheduled Obligation Date	Actual Obligation Date	S/TIP Exempt	
2023	Multi-Modal	205914	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1802	Transit Capital 5310 Small Vehicles and Mob. Mgt.	NI	Active	2023 - 2026	\$49,689	\$49,689	\$0	\$12,422	\$12,422					5310	SP1802	09/29/2023	12/16/2022			
2023	Multi-Modal	208456	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Transit Capital	Areawide	0.00	6410	Transit Capital FY23 5310 New Freedom	NI	Active	2023 - 2026	\$32,340	\$32,340	\$0	\$8,085	\$8,085					5310	6410	09/29/2023	01/17/2023			
2023	Multi-Modal	208457	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Transit Operating	Areawide	0.00	6470	Transit Operating FY23 5310 New Freedom Operating	NI	Active	2023 - 2026	\$0	\$75,961	\$75,961	\$75,961	\$0					5310	6470	09/29/2023	01/17/2023			
2023	Multi-Modal	208462	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Western-Washtenaw Area Value Express	Transit Capital	Areawide	0.00	6410	Transit Capital FY23 5310	NI	Programmed	2023 - 2026	\$2,448,000		(\$2,448,000)	\$612,000						5310	6410	09/29/2023				
2023	Multi-Modal	214973	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Transit Capital	Areawide	0.00	6410	Five vans with lift replacements	NI	Active	2023 - 2026	\$336,787	\$336,786	(\$1)	\$84,196	\$84,197					5310	6410	09/29/2023	09/27/2023			
2023	Multi-Modal	214979	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Jennings Rd	Areawide	0.00	6410	Three (3) Minivans w/ramps - replacements	NI	Programmed	2023 - 2026	\$129,600		(\$129,600)	\$32,400						5310	6410	10/03/2022				
2023	Multi-Modal	214981	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Jennings Rd	Areawide	0.00	6410	Sub-Compact Tractor for Grounds upkeep and snow removal	NI	Programmed	2023 - 2026	\$36,000		(\$36,000)	\$9,000						5310	6410	10/06/2022				
2023	Multi-Modal	218777	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Western-Washtenaw Area Value Express	Jackson Rd	Areawide	0.00	6410	FY 2023 Section 5310 - Capital	NI	Active	2023 - 2026	\$186,841	\$186,841	\$0	\$46,710	\$46,710					5310	6410	09/29/2023	09/27/2023			
2023	Multi-Modal	218778	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Jennings Rd	Areawide	0.00	6410	FY 2023 Section 5310 - Capital	NI	Programmed	2023 - 2026	\$48,832		(\$48,832)	\$12,208						5310	6410	09/29/2023				
2023	Multi-Modal	218779	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Jennings Rd	Areawide	0.00	6410	FY 2023 Section 5310 - Capital	NI	Programmed	2023 - 2026	\$154,370		(\$154,370)	\$38,592						5310	6410	09/29/2023				
2023	Multi-Modal	218782	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Jennings Rd	Areawide	0.00	6410	FY 2023 Section 5310 - Capital	NI	Programmed	2023 - 2026	\$77,185		(\$77,185)	\$19,296						5310	6410	09/29/2023				
5310 Total :																\$3,595,644	\$777,617	(\$2,818,027)	\$974,870	\$175,414											

5311

2023	Multi-Modal	205939	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Operating	Areawide	0.00	3000	FY23 Transit Operating 5311 Rural	NI	Active	2023 - 2026	\$890,737	\$890,737	\$0	\$890,737	\$0					5311	3000	09/29/2023	12/14/2022	
2023	Multi-Modal	208446	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Transit Operating	Areawide	0.00	6460	Transit Operating FY23 5311-JARC Operating	NI	Active	2023 - 2026	\$95,476	\$95,476	\$0	\$95,476	\$95,476					5311	6460	09/29/2023	12/16/2022	
2023	Multi-Modal	208447	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Transit Capital	Areawide	0.00	6460	Transit Capital FY23 5311-JARC	NI	Active	2023 - 2026	\$72,000	\$72,000	\$0	\$18,000	\$18,000					5311	6460	09/29/2023	12/16/2022	
2023	Multi-Modal	208471	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Western-Washtenaw Area Value Express	Transit Operating	Areawide	0.00	6460	Transit Operating FY23 5311-JARC	NI	Active	2023 - 2026	\$40,750	\$40,750	\$0	\$40,750	\$40,750					5311	6460	09/29/2023	12/16/2022	
2023	Multi-Modal	208472	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Western-Washtenaw Area Value Express	Transit Capital	Areawide	0.00	6460	Transit Capital FY23 5311-JARC	NI	Active	2023 - 2026	\$48,000	\$48,000	\$0	\$12,000	\$12,000					5311	6460	09/29/2023	12/16/2022	



Southeast Michigan Council of Governments (SEMCOG) Obligation Report for Fiscal Year(s) : 2023

Fiscal Year	Job Type	Job #	County	FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblig. - Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Scheduled Obligation Date	Actual Obligation Date	S/TIP Exempt	
5311 Total :																\$1,146,963	\$1,146,963	\$0	\$1,056,963	\$166,226											
5339																															
2023	Multi-Modal	205894	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1206	FY21 Transit Capital 5339: Facilities Rehabilitation	NI	Active	2023 - 2026	\$952,508	\$952,508	\$0	\$238,127	\$238,127					5339	SP1206	09/29/2023	12/21/2022			
2023	Multi-Modal	205913	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1206	Transit Capital 5339 Facilities Rehabilitations	NI	Active	2023 - 2026	\$912,831	\$912,831	\$0	\$228,208	\$228,208					5339	SP1206	09/29/2023	12/21/2022			
2023	Multi-Modal	205936	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1206	FY23 Transit Capital 5339 Facilities	NI	Programmed	2023 - 2026	\$1,520,679		(\$1,520,679)	\$380,170						5339	SP1206	09/29/2023				
2023	Multi-Modal	217858	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Transit Capital	areawide	0.00	1150	FY23 Grant for FY22 Section 5339(b) Program - Transit Capital Items	NI	Active	2023 - 2026	\$449,457	\$449,458	\$1	\$112,365	\$112,364					5339	1150	09/29/2023	09/12/2023			
2023	Multi-Modal	217858	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Transit Capital	areawide	0.00	1170	FY23 Grant for FY22 Section 5339(b) Program - Transit Capital Items	NI	Active	2023 - 2026	\$26,496	\$26,495	(\$1)	\$6,623	\$6,624					5339	1170	09/29/2023	09/12/2023			
2023	Multi-Modal	217863	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Western-Washtenaw Area Value Express	Transit Capital	areawide	0.00	1150	FY23 Grant for FY22 Section 5339(b) Program - Transit Capital Items	NI	Active	2023 - 2026	\$1,317,079	\$1,317,079	\$0	\$329,270	\$329,270					5339	1150	09/29/2023	09/12/2023			
2023	Multi-Modal	217863	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Western-Washtenaw Area Value Express	Transit Capital	areawide	0.00	1170	FY23 Grant for FY22 Section 5339(b) Program - Transit Capital Items	NI	Active	2023 - 2026	\$192,578	\$192,578	\$0	\$48,144	\$48,144					5339	1170	09/29/2023	09/12/2023			
2023	Multi-Modal	217863	Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	Western-Washtenaw Area Value Express	Transit Capital	areawide	0.00	1110	FY23 Grant for FY22 Section 5339(b) Program - Transit Capital Items	NI	Active	2023 - 2026	\$2,609,774	\$2,609,458	(\$316)	\$3,922,476	\$3,922,792					5339	1110	09/29/2023	09/12/2023			
5339 Total :																\$7,981,402	\$6,460,407	(\$1,520,995)	\$5,265,383	\$4,885,529											
Other																															
2023	Multi-Modal	208619	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1104	Transit Capital FY21 CMAQ	NI	Active	2023 - 2026	\$1,296,000	\$1,296,000	\$0	\$324,000	\$324,000					CPM	SP1104	09/29/2023	12/21/2022			
2023	Multi-Modal	208621	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	areawide	0.00	SP1104	FY22 CMAQ - Bus replacement	NI	Active	2023 - 2026	\$1,334,232	\$1,334,232	\$0	\$333,558	\$333,558					CPM	SP1104	09/29/2023	12/21/2022			
2023	Multi-Modal	208622	Washtenaw	Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	AAATA Service Area	0.00	SP1104	FY23 CMAQ - Bus Replacements	NI	Programmed	2023 - 2026	\$1,373,592		(\$1,373,592)	\$343,398						CPM	SP1104	09/29/2023				
Other Total :																\$4,003,824	\$2,630,232	(\$1,373,592)	\$1,000,956	\$657,558											
Transit Project Categories Total :																\$50,744,702	\$20,954,984	(\$29,789,718)	\$16,187,836	\$8,369,668											
2023 Total:																\$93,463,580	\$48,488,286	(\$44,975,294)	\$19,944,648	\$11,463,559											



Southeast Michigan Council of Governments (SEMCOG) Obligation Report for Fiscal Year(s) : 2023

Fiscal Year	Job Type	Job #	County	FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblig. - Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Scheduled Obligation Date	Actual Obligation Date	S/TIP Exempt
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Preferences:

Fiscal Year(s): 2023

MPO/Non-MPO: Southeast Michigan Council of Governments (SEMCOG)

Include S/TIP Exempt Reversible: No

Include S/TIP Exempt Irreversible :No